

Financial Information System

Year wise Comparison of Municipal Finance - Absolute



Directorate of Municipal Administration
Government of Karnataka



Absolute :Rs.lakhs

Heads	Name of the ULB : Haveri					Population (2001 census) : 55913				
	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007					
RECEIPTS										
	Opening Balance	19.67	16.54	35.34	79.24	47.60				
	Total Receipts(I+II)	277.60	293.49	246.52	238.13	600.95				
I	Revenue Receipts (A to C)	277.60	293.49	246.52	238.13	600.69				
	Own Receipts (A+B)	190.22	183.28	112.18	102.33	110.87				
A	Tax Receipts	38.12	11.58	33.53	27.12	62.30				
	(i)of which property Tax	23.69	2.62	33.28	27.12	44.63				
	(ii)of which Surcharge on Stamp duty	0.00	0.00	0.00	0.00	0.00				
	(iii)of which Advertisement tax	0.00	0.00	0.04	0.00	0.00				
	(iv)of which Cesses	14.43	8.96	0.00	0.00	11.15				
B	Non Tax Receipts	39.56	114.17	55.83	55.57	48.57				
	(i)of which Water Charge	18.08	77.20	24.81	22.60	25.13				
	(ii)of which Rents on Building	14.41	3.86	0.00	15.61	14.50				

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		2002-2003	2003-2004	2004-2005	2005-2006	2006-2007					
	(iii)of which Development Charges	5.51	32.43	4.29	3.18	2.47					
C	Grants (I to III)	87.38	110.21	134.34	135.80	489.82					
	I - SFC Devolution	58.27	73.55	63.44	79.98	190.53					
	(i)of which salary	57.27	72.86	63.44	79.98	88.83					
	(ii)of which Electricity	0.00	0.00	0.00	0.00	101.70					
	(iii)of which KUWS&DB/BWSSB	0.00	0.00	0.00	0.00	0.00					
	(iv)of which specific purpose grants	1.00	0.69	0.00	0.00	0.00					
	II - Central Finance Commission grants	0.00	0.00	55.30	0.00	0.00					
	(i)10th FC	0.00	0.00	0.00	0.00	0.00					
	(ii)11th FC	0.00	0.00	55.30	0.00	0.00					
	(iii)12th FC	0.00	0.00	0.00	4.93	74.54					
	(iv)Others	0.00	0.00	0.00	0.00	0.00					
	III - Any Other Grants	29.11	36.66	0.00	37.64	2.77					
	(i)of which SJSRY	0.00	0.00	0.00	0.00	0.00					
	(ii)of which IDSMT/UIDSSMT	0.00	0.00	0.00	0.00	0.00					
II	Capital Receipts	0.00	0.00	0.00	0.00	0.26					
	(i)of which State Receipts	0.00	0.00	0.00	0.00	0.26					
	(ii)of which Central Receipts	0.00	0.00	0.00	0.00	0.00					

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		2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
	(iii)Other Loans (extraordinary CR + loan recovery)	0.00	0.00	0.00	0.00	0.00
	(iv)Any other Specific purpose capital grants	0.00	0.00	0.00	0.00	0.00
EXPENDITURE						
	Total Expenditure (I+II)	216.20	236.67	202.99	269.77	350.08
I	Revenue Expenditure (A to E)	103.58	153.53	202.99	269.77	347.02
A	A General Expenditure	28.97	27.01	34.30	38.80	35.76
	Salary on Municipal Staff (Other than B)	22.04	21.54	23.43	25.35	31.48
B	Expenditure on Obligatory service	73.74	125.72	138.46	134.90	281.29
	(i)Water Supply	6.97	15.35	55.04	56.98	33.75
	Salary	6.97	15.35	7.43	7.93	9.19
	Non-Salary	0.00	0.00	47.61	49.05	24.56
	(ii)Streetlight	2.20	6.30	6.40	5.39	0.00
	Salary	0.00	0.00	6.40	0.00	0.00
	Non-Salary	2.20	2.20	2.20	2.20	2.20
	(iii)Solid waste management	0.00	0.00	0.00	0.00	52.31
	Salary	0.00	0.00	0.00	0.00	38.11

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		2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
	Non-Salary	0.00	0.00	0.00	0.00	14.20
	(iv)Education	1.58	0.50	0.00	0.00	1.67
	Salary	1.58	0.50	0.00	0.00	0.00
	Non-Salary	0.00	0.00	0.00	0.00	1.67
	(v)Public health	33.49	40.97	45.72	51.18	0.00
	Salary	33.49	40.97	32.40	33.44	0.00
	Non-Salary	0.00	0.00	13.32	17.74	0.00
	(vi)UGD	0.00	0.00	0.00	0.00	0.00
	Salary	0.00	0.00	0.00	0.00	0.00
	Non-Salary	0.00	0.00	0.00	0.00	0.00
	(vii)Storm water drainage	0.00	0.00	0.00	0.00	0.00
	Salary	0.00	0.00	0.00	0.00	0.00
	Non-Salary	0.00	0.00	0.00	0.00	0.00
	(viii)Maintenece of road	25.98	51.14	31.30	21.35	59.48
	Salary	2.82	2.94	3.57	4.73	5.01
	Non-Salary	23.16	48.20	27.73	16.62	54.47
	(ix)Electricity bill payment (including others)	3.23	11.17	0.00	0.00	134.08
	of which Water Supply	3.23	11.07	0.00	0.00	104.53

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	of which streetlight	0.00	0.10	0.00	0.00	29.05
C	Expenditure on Discretionary service	0.87	0.80	9.63	57.38	0.00
D	Any other Revenue Expenditure not included from A to C	0.00	0.00	20.60	38.69	29.97
E	Cesses Paid to Govt.	0.00	0.00	0.00	0.00	4.28
II	Capital Expenditure (Obligatory + discretionary service)	112.62	83.14	0.00	0.00	3.06
	(i)Road	0.00	0.00	0.00	0.00	0.00
	(ii)Storm Water draignage	0.00	0.00	0.00	0.00	3.06
	(iii)UGD	0.00	0.00	0.00	0.00	0.00
	(iv)Streetlight	0.00	0.00	0.00	0.00	0.00
	(v)Solid Waste management	0.00	0.00	0.00	0.00	0.00
	(vi)Water Supply	0.00	0.00	0.00	0.00	0.00
	(vii)Purchase of vehicle	0.00	0.00	0.00	0.00	0.00
	(viii)Buildings	0.00	0.00	0.00	0.00	0.00
	(ix)Shops	0.00	0.00	0.00	0.00	0.00
	(x)Repayment of loans	0.00	0.00	0.00	0.00	0.00
	Total Expenditure on Salary	67.77	82.10	73.23	71.45	83.79
	Total Expenditure on O&M	35.52	71.14	129.76	198.32	263.23

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		2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
III	Closing Balance	16.54	35.34	79.24	47.60	299.69
IV	Deficit/Surplus	61.40	56.82	43.53	-31.64	250.87
V	Difference(IV-III)	44.86	21.48	-35.71	-79.24	-48.82